



2017-2018 **STEWARDSHIP COVENANT**

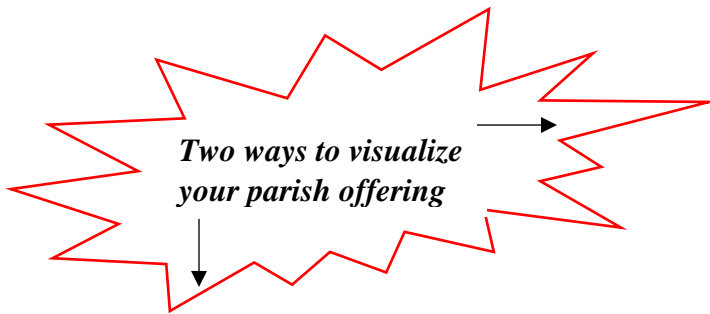
	Per Child	Per Family
Total Operation Cost	\$ 424,803	\$ 424,803
# Children/Families	61	46
Cost Per Child/Family	\$ 6,964	\$ 9,235
St. Joseph Subsidy (75%)	\$ 4,942	\$ 6,645
Remaing Cost per Child/Family	\$ 2,022	\$ 2,590
Tuition	\$ 375	\$ 497
Annual Family Offering	\$ 1,647	\$ 2,093

Goal of Stewardship Covenant: Reduce the amount the Parish subsidizes to the school from 81% to 75% without greatly increasing tuition.

Method to Reach Goal: 1. Simplify/Amend Stewardship Covenant. 2. Increase parish revenue by emphasizing the importance of parish offering to our school families.

How Families can Help: Voluntarily give weekly, monthly, or annually to the Parish based on 25% of the Cost Per Pupil or Cost Per Family (see suggested amounts below).

- 25% of the Cost Per Pupil for a family with one student at St. Joseph: **\$1,647**
- 25% of the Cost Per Family for a family with multiple students at St. Joseph: **\$2,093**



The figures below illustrate how much your parish offering is compared to your annual income.

Cost Per Pupil \$1,647 (one child at St. Joseph)		Cost Per Family \$2,308 (multiple children at St. Joseph)	
Annual Income	%	Annual Income	%
\$20,000	8%	\$20,000	12%
\$30,000	5%	\$30,000	8%
\$40,000	4%	\$40,000	6%
\$50,000	3%	\$50,000	5%
\$60,000	2.7%	\$60,000	4%
\$70,000	2.3%	\$70,000	3%
\$80,000	2%	\$80,000	3%
\$90,000	1.8%	\$90,000	2.5%
\$100,000	1.6%	\$100,000	2%
\$110,000	1.5%	\$110,000	2%
\$120,000	1.4%	\$120,000	2%
\$130,000	1.3%	\$130,000	1.7%
\$140,000	1.2%	\$140,000	1.6%
\$150,000	1.1%	\$150,000	1.5%
\$160,000	1.0%	\$160,000	1.4%
\$170,000	1.0%	\$170,000	1.3%
\$180,000	.09%	\$180,000	1.2%
\$190,000	.08%	\$190,000	1.2%

The figures below illustrate your Stewardship Covenant Offering broken into weekly and monthly amounts.

Cost Per Pupil \$1,647 (one child at St. Joseph)	Cost Per Family \$2,093 (multiple children at St. Joseph)
Weekly Offering	Weekly Offering
\$31.67	\$40.25
Monthly Offering	Monthly Offering
\$137.25	\$174.42

