



# 2018-2019 **STEWARDSHIP COVENANT**

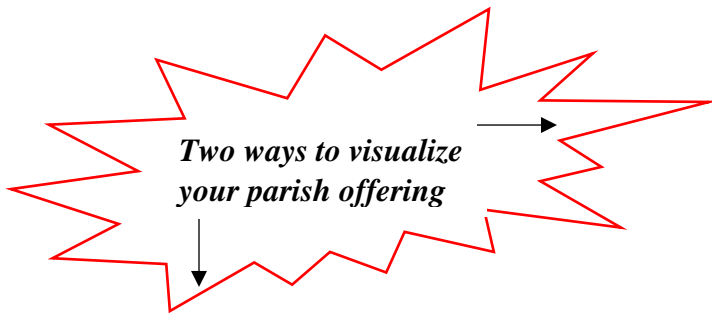
	Per Child	Per Family
<b>Total Operation Cost</b>	\$ 455,416.84	\$ 455,416.84
<b># Children/Families</b>	60	60
<b>Cost per Child/Family</b>	\$ 7,590	\$ 9,487
<b>Tuition (Subtracted)</b>	\$ 450	\$ 850
<b>St. Joseph Subsidy (75%)</b>	\$ 5,355	\$ 6,478
<b>Annual Family Offering</b>	\$ 1,785	\$ 2,159

**Goal of Stewardship Covenant:** Reduce the amount the Parish subsidizes to the school from 81% to 75% without greatly increasing tuition.

**Method to Reach Goal:** 1. Simplify/Amend Stewardship Covenant. 2. Increase parish revenue by emphasizing the importance of parish offering to our school families.

**How Families can Help:** Voluntarily give weekly, monthly, or annually to the Parish based on 25% of the Cost per Pupil or Cost Per Family (see suggested amounts below).

- Encouraged yearly parish offering for a family with one student at St. Joseph: **\$1,785**
- Encouraged yearly parish offering for a family with multiple students at St. Joseph: **\$2,159**



**The figures below illustrate your Stewardship Covenant Offering broken into weekly and monthly amounts.**

Cost Per Pupil \$1,785 (one child at St. Joseph)	Cost Per Family \$2,159 (multiple children at St. Joseph)
Weekly Offering	Weekly Offering
\$34.32	\$41.51
Monthly Offering	Monthly Offering
\$148.75	\$179.92

**7,590**The figures below illustrate how much your parish offering is compared to your annual income.

Cost Per Pupil \$1,785 (one child at St. Joseph)		Cost Per Family \$2,159 (multiple children at St. Joseph)	
Annual Income	%	Annual Income	%
\$20,000	9%	\$20,000	11%
\$30,000	6%	\$30,000	7%
\$40,000	4.5%	\$40,000	5%
\$50,000	3.5%	\$50,000	4%
\$60,000	3.0%	\$60,000	3.5%
\$70,000	2.5%	\$70,000	3%
\$80,000	2%	\$80,000	2.7%
\$90,000	1.9%	\$90,000	2.4%
\$100,000	1.8%	\$100,000	2.2%
\$110,000	1.6%	\$110,000	2%
\$120,000	1.4%	\$120,000	1.8%
\$130,000	1.3%	\$130,000	1.7%
\$140,000	1.2%	\$140,000	1.5%
\$150,000	1.2%	\$150,000	1.4%
\$160,000	1.1%	\$160,000	1.3%
\$170,000	1.0%	\$170,000	1.3%
\$180,000	.09%	\$180,000	1.2%
\$190,000	.09%	\$190,000	1.1%